

SANDGATE HERITAGE TRUST LTD

SUMMARY OF WORKS SINCE NOVEMBER 2011

		COSTS	TOTAL	GRANT	SHT
2011/2012 MAIN ROOF & NORTHERN ELEVATION					
PER ORIGINAL ESTIMATE		£ 6,985.00			
ADDITIONAL COSTS	INSULATION	£ 442.00			
	CAST IRON GUTTERING	£ 571.68			
	TOTAL	£ 7,998.68			
ADD VAT @ 20%		£ 1,599.74			
TOTAL COST OF ROOF		£ 9,598.42	£ 9,598.42		
LESS GRANT FROM CLLR TIM PRATER				£ 5,400.00	£ 4,198.42
ADDITIONAL WORKS	SOUTH WINDOW & WEATHERBOARD AT GABLE END	£ 1,875.00			
ADD VAT @20%		£ 375.00			
TOTAL COST OF WINDOW & SURROUND		£ 2,250.00	£ 2,250.00		£ 2,250.00
EXTERIOR DECORATION					
PER ORIGINAL ESTIMATE		£ 950.00			
TIMBER REPAIRS		£ 310.00			
	TOTAL	£ 1,260.00			
ADD VAT @ 20%		£ 252.00			
TOTAL COST OF DECORATION		£ 1,512.00	£ 1,512.00		
LESS GRANT FROM SANDGATE PARISH COUNCIL				£ 500.00	
LESS CONTRIBUTION FROM SANDGATE SOCIETY				£ 500.00	£ 512.00
2013 INTERIOR REFURBISHMENTS					
REPAIR TO KITCHEN WINDOW		£ 79.82			
PAINT HALL, NEW LIGHT FITTINGS & MAT		£ 95.00			

CLEAN & POLISH PANELLING READING ROOM	£	75.00		
NEW CURTAINS	£	8.00		
ELECTRIC HEARTH FIRE	£	350.00		
REPAINT TOILET & REPLACE FITTINGS	£	20.00		
TOTAL	£	627.82	£	627.82

2014 KITCHEN ROOF & SOUTHERN ELEVATION

ROOF REPLACEMENT PER ORIGINAL ESTIMATE	£	3,360.00			
WEATHERBOARD, IRON GOODS & DECORATION	£	4,909.80			
TOTAL	£	8,269.80	£	8,269.80	
LESS GRANTS					
THE QUEEN VICTORIA MEMORIAL FOUNDATION			£	2,000.00	
RONALD CRUIKSHANK FOUNDATION			£	1,000.00	
CLLR HOD BIRKBY			£	750.00	
CLLR HOD BIRKBY			£	1,000.00	
TOTAL			£	4,750.00	
				£	3,519.80

2014 COMPLETION OF KITCHEN PROJECT

KITCHEN EQUIPMENT PURCHASED	£	531.16			
MATERIALS & LABOUR	£	180.96			
TOTAL	£	712.12	£	712.12	
LESS GRANT ROGER DE HAAN FOUNDATION			£	500.00	
				£	212.12
TOTAL EXPENDITURE			£	22,970.16	
LESS TOTAL GRANTS			-£	11,650.00	
BALANCE PAID BY SHT WITH CONTRIBUTION FROM SANDGATE SOCIETY					
RENT			£	11,320.16	
				£	11,320.16